



2018

2018 04

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	377,534,679.97	357,153,463.43	5.71%
	23,469,978.14	17,444,243.63	34.54%
	13,690,318.11	12,545,217.36	9.13%
	-71,481,725.09	-68,677,033.62	-4.08%
/	0.08	0.06	33.33%
/	0.08	0.06	33.33%
	1.67%	1.34%	0.33%
	4,616,759,893.21	4,278,972,794.41	7.89%
	1,419,575,885.31	1,395,977,967.95	1.69%

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	11,940.39	
	15,406,533.30	
	2,537,843.36	
	137,392.87	
	78,988.28	
	4,179,232.63	
	4,213,805.54	
	9,779,660.03	--

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	25,017					0
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		21.12%	61,890,629	47,767,972		43,700,000
		5.17%	15,154,280	0		
		4.42%	12,962,906	5,112,906		12,962,905

	47,767,972	0	0	47,767,972		25%
	3,007,600	0	0	3,007,600		25%
	2,345,670	0	0	2,345,670		25%
	2,061,126	0	0	2,061,126		25%
	1,395,000	0	0	1,395,000		25%

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	14,934,342.36	39,704,670.68	-62.39%	
	537,478,068.11	178,503,952.48	201.10%	
	10,732,626.01	43,326,777.43	-75.23%	
	891,243,730.62	584,144,327.60	52.57%	
	499,588,325.51	331,437,716.17	50.73%	
	2018 1-3	2017 1-3		
	25,207,503.78	18,491,413.20	36.32%	
	12,642,989.91	9,219,621.98	37.13%	
	3,870,591.92	168,558.54	2196.29%	
	832,297.90	1,393,737.68	-40.28%	
	16,129,856.65	6,377,089.94	152.93%	
	506,410.05	122,011.50	315.05%	
	2018 1-3	2017 1-3		
	-261,050,412.15	-126,281,760.19	-106.72%	
	258,036,881.67	-83,637,411.31	408.52%	

60%

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1	-		2018 3	
2			2018 3	
3			2018 10	
4			2019 6	
5			2019 12	
6			2018 12	
7			2018 7	
8			2019 8	
9			2018 6	
10			2018 12	
11			2018 12	
12			2018 7	

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37,753.47

5.71%

2,347.00

34.54%

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99.09%

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2018 2 27

1,000

600

60%

	2018 01 10	www.cninfo.com.cn	2018-005
	2018 02 26	www.cninfo.com.cn	2018-014
	2018 03 30	www.cninfo.com.cn	2018-031
	2018 01 10	www.cninfo.com.cn	2018-004
	2018 03 19	www.cninfo.com.cn	2018-019
	2018 03 24	www.cninfo.com.cn	2018-027

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		2014	12		
	;			2015 01	2017 4
	;	40%		09	28
	;	30%			

	;	;		2014	2015	2016	
	;	;			3,353.20		2014 05 2016 12
	;		4,289.34	5,252.41			14 31

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2017 110,320,925.94

30,900,854.67 2017 10%

3,090,085.47 214,399,484.52 2016

10,255,797.56 231,954,456.16

2017 12 31 293,022,806

10 0.45 13,186,026.27

2018 3 22 2017

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2018 03 31

	705,386,990.92	780,426,422.09
	14,934,342.36	39,704,670.68
	500,382,198.38	497,426,792.06
	48,278,772.42	51,584,407.76
	63,376,898.35	60,384,415.96
	400,992,843.45	343,106,145.18
	2,990,579.74	2,997,176.44
	537,478,068.11	178,503,952.48
	2,273,820,693.73	1,954,133,982.65

	37,600,001.00	36,600,001.00
	1,099,296.31	1,099,296.31
	84,185,267.26	84,828,813.09
	184,856,837.31	181,443,650.37
	777,119,131.67	799,922,706.75
	264,185,086.23	219,844,574.70
	456,169,907.39	464,398,400.16
	372,451,656.29	372,451,656.29
	42,408,186.56	40,617,159.62
	117,356,751.06	118,125,475.07
	5,507,078.40	5,507,078.40
	2,342,939,199.48	2,324,838,811.76
	4,616,759,893.21	4,278,972,794.41
	194,500,000.00	229,500,000.00
	366,366,820.77	406,397,950.77
	203,014,089.02	243,953,045.77
	10,732,626.01	43,326,777.43
	69,061,510.59	77,615,814.82

	201,425.31	201,425.31
	259,958,821.85	267,887,622.27
	20,108.53	20,108.53
	54,649,852.24	55,592,432.26
	1,158,505,254.32	1,324,495,177.16
	891,243,730.62	584,144,327.60
	48,954,665.06	48,954,665.06
	12,183,551.55	12,517,460.08
	47,045,453.10	48,254,014.45
	499,588,325.51	331,437,716.17
	21,460,520.89	22,039,595.64
	1,520,476,246.73	1,047,347,779.00
	2,678,981,501.05	2,371,842,956.16
	293,022,806.00	293,022,806.00
	587,799,568.94	587,671,629.72

	35,352,920.00	35,352,920.00
	503,400,590.37	479,930,612.23
	1,419,575,885.31	1,395,977,967.95
	518,202,506.85	511,151,870.30
	1,937,778,392.16	1,907,129,838.25
	4,616,759,893.21	4,278,972,794.41

2

	622,259,763.71	438,009,188.56
	6,881,800.00	3,403,199.14
	159,809,379.66	144,976,341.84
	5,871,783.63	8,597,731.29
	149,053,592.60	107,961,759.30
	40,761,289.73	37,468,949.92
	152,500,000.00	153,782,791.35
	1,137,137,609.33	894,199,961.40
	36,400,001.00	36,400,001.00
	1,099,296.31	1,099,296.31
	1,704,366,950.24	1,682,784,098.90
	166,868,160.64	168,403,360.14

	161,516,702.23	167,260,722.12
	37,175,663.48	33,256,159.27
	59,505,433.96	60,185,644.90
	34,772,319.70	34,251,135.16
	5,109,728.73	4,467,264.35
	2,206,814,256.29	2,188,107,682.15
	3,343,951,865.62	3,082,307,643.55
	120,000,000.00	160,000,000.00
	86,579,377.86	94,045,969.83
	6,119,139.53	5,406,675.72
	2,695,771.11	11,576,697.16
	3,317,925.76	4,853,575.22
	1,409,140,698.96	1,388,576,333.85
	3,027,990.72	14,740,487.45
	1,630,880,903.94	1,679,199,739.23
	500,000,000.00	190,000,000.00

	9,395,137.64	4,847,129.70
	509,395,137.64	194,847,129.70
	2,140,276,041.58	1,874,046,868.93
	293,022,806.00	293,022,806.00
	647,930,592.46	647,930,592.46
	35,352,920.00	35,352,920.00
	227,369,505.58	231,954,456.16
	1,203,675,824.04	1,208,260,774.62
	3,343,951,865.62	3,082,307,643.55

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	377,534,679.97	357,153,463.43
	377,534,679.97	357,153,463.43
	353,119,459.87	328,509,147.55

	252,143,951.32	240,030,829.96
	3,368,236.57	3,781,016.32
	25,207,503.78	18,491,413.20
	55,886,186.37	56,817,707.55
	12,642,989.91	9,219,621.98
	3,870,591.92	168,558.54
“ ”		
“ ”	832,297.90	1,393,737.68
“ ”		
“ ”	11,940.39	255.00
	16,129,856.65	6,377,089.94
“ ”	41,389,315.04	36,415,398.50
	748,891.20	1,047,080.59
	506,410.05	122,011.50
“ ”	41,631,796.19	37,340,467.59
	10,003,242.27	10,078,061.36
“ ”	31,628,553.92	27,262,406.23
“ ”	31,628,553.92	27,262,406.23
“ ”		
	23,469,978.14	17,444,243.63
	8,158,575.78	9,818,162.60

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	31,628,553.92	27,262,406.23
	23,469,978.14	17,444,243.63
	8,158,575.78	9,818,162.60
	0.08	0.06
	0.08	0.06

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	69,650,186.21	53,449,883.72
	39,556,696.79	28,576,113.07
	2,123,894.16	1,931,732.20
	4,666,347.26	3,798,524.40
	13,941,133.53	17,391,351.41
	9,950,185.52	10,030,148.29
	4,357,584.67	-341,084.38
“ ”		
“ ”	-354,902.06	14,296,662.88
“ ”	-1,346.17	
	74,488.79	91,376.86
“ ”	-5,227,415.16	6,451,138.47
	0.20	69,066.49
		48,000.00
“ ”	-5,227,414.96	6,472,204.96
	-642,464.38	46,540.68
“ ”	-4,584,950.58	6,425,664.28
“ ”		
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	1,145,969.18	746,464.12
	53,821,465.84	10,473,807.97
	384,986,854.46	289,232,704.78
	248,337,771.83	203,232,166.14
	95,722,064.20	74,300,328.13
	36,710,864.47	36,341,283.66
	75,697,879.05	44,035,960.47
	456,468,579.55	357,909,738.40
	-71,481,725.09	-68,677,033.62
	1,171,553.08	2,519,350.24
	24,875,718.88	
	156,218,900.00	
	182,266,171.96	2,519,350.24
	60,128,403.36	112,701,010.43
	360,318,767.88	11,706,700.00
	22,869,412.87	4,393,400.00

	443,316,584.11	128,801,110.43
	-261,050,412.15	-126,281,760.19
	4,864,000.00	62,000.00
	346,999,000.00	100,000,000.00
	351,863,000.00	100,062,000.00
	84,572,096.98	173,500,000.00
	9,254,021.35	8,799,411.31
		1,400,000.00
	93,826,118.33	183,699,411.31
	258,036,881.67	-83,637,411.31
	-549,745.19	-16,702.11
	-75,045,000.76	-278,612,907.23
	773,184,042.40	626,390,764.93
	698,139,041.64	347,777,857.70

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	45,997,298.83	45,429,023.06
		304,168.88
	41,737,119.88	35,546,168.14
	87,734,418.71	81,279,360.08

	28,130,967.76	18,483,592.33
	18,189,007.10	14,553,687.91
	9,774,497.82	5,651,616.98
	10,935,015.79	8,184,594.20
	67,029,488.47	46,873,491.42
	20,704,930.24	34,405,868.66
	2,124,296.14	15,000,000.00
	2,124,296.14	15,000,000.00
	7,728,980.50	2,535,170.00
	63,271,970.61	1,166,700.00
	22,869,412.87	9,699,400.00
	93,870,363.98	13,401,270.00
	-91,746,067.84	1,598,730.00
	310,000,000.00	40,000,000.00
	310,000,000.00	40,000,000.00
	50,000,000.00	40,750,000.00
	4,484,249.13	7,091,011.36

	54,484,249.13	47,841,011.36
	255,515,750.87	-7,841,011.36
	-224,038.12	14,760.56
	184,250,575.15	28,178,347.86
	438,009,188.56	33,880,681.07
	622,259,763.71	62,059,028.93

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